commodore international limited
inventory purchases
calendar 1986

1/15/86

	quarter 3/31/86		taiwan & -----hong kong----		------japan-------	
product	build plan	purchase quantity	unit cost	value	unit cost	value
c128 pcb PAL	20000					
bare pcb		25000			12.90	323
modulator		25000	2.60	65		
dram		300000			0.65	195
other		20000	25.00	500		
keyboard		0			10.00	0
c128D pcb PAL	30000	30000	2.60	78	66.00	1980
c64 pcb NTSC	125000					
PAL	165000					
bare pcb		325000	7.00	2275		
modulator		150000	2.95	443		
dram		1200000			0.65	780
other		290000	11.00	3190		
power supply NTSC		0	6.70	0		
keyboard		205000			7.50	1538
1541 pcb	46000	46000	26.00	1196		
1541 final assy	75000					
floppy drive		0			40.00	0
other		25000	30.00	750		
1571 pcb	12000	12000	30.00	360		
1571 final assy						
floppy drive		75000			44.00	3300
other		55000			44.00	2420
pc 10/20	12000					
boards		12000	133.00	1596		
floppy drives		25000			63.00	1575
hard disk		6000			209.00	1254
monitor		12000	51.00	612		
pc -u.s.	10000	10000	400.00	4000		
semiconductor test						
labor & overhead				2000		
other				2935		6636
				20000		20000

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inventory purchases
calendar 1986

1/15/86

product		quarter 3/31/86 oem plan	quarter 3/31/86 purchase quantity	-----hong kong---- unit cost	-----hong kong---- value	------japan------- unit cost	------japan------- value
a1000	cjl	47000	47000			161.00	7567
	sanyo		47000	199.00	9353		
a1010	3.5 drive	27000	27000			78.00	2106
a1020	5.25 drive	5000	5000			125.00	625
a1050	expansion	40000	40000	28.00	1120		
a1080	NTSC	45000	45000			203.00	9135
	PAL	15000	15000			225.00	3375
1702	NTSC	20000	20000			130.00	2600
1900	mono	3000	3000	51.00	153		
1901	PAL	10000	10000	163.00	1630		
1902	NTSC	10000	10000	173.00	1730		
mps 803		0	0			85.00	0
mps 1000		15000	15000			140.00	2100
1660	modem	30000	30000	13.00	390		
1350	c128 mouse	20000	20000	20.00	400		
other					5224		2492
					20000		30000

National 45-504 Made in USA

Braunschweig
German Cost Component of Production Plan
Quarter Ending 3/31/86

		1	2	3	4
		Quantity	Unit Cost DM	Total Cost DM	US$ @ 2.5
1	C64	150000	48.5	7275	2910
2					
3	C128	60000	109.7	6582	2633
4					
5	C128D	40000	219.9	8796	3518
6					
7	1541	60000	—	—	—
8					
9	1570	30000	116.7	3501	1400
10					
11	1571	10000	85.5	855	342
12					
13	PC10	12000	659.0	7908	3163
14					
15	PC20	6000	1291.0	7746	3098
16					
17	C16	60000	10.0	600	240
18					
19					
20				43263	17304
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